

## Itemized Cost Summary

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 01

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

CRP# 149765

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$6,816.26</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$7.30</b>
<b>ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACTS</b>	
ARMSTRONG DATA SERVICES, INC. (68-W5-0024) .....	\$20.00
<b>GENERAL OFFICE &amp; ADMIN SUPPORT</b>	
RIOJAS ENTERPRISES, INC. (68-R7-0101) .....	\$9,336.00
SYLLAN CAREERS, INC. (EPR70402) .....	\$16.00
CHENEGA LOGISTICS, LLC (EPR71104) .....	\$277.33
ASRC MANAGEMENT SERVICES, INC. (EPW05052) .....	\$26.32
<b>GEOGRAPHICAL INFORMATION SERVICES</b>	
JMA CHARTERED (EPR70709) .....	\$64.08
<b>MISCELLANEOUS COSTS (MIS) .....</b>	<b>\$6,721.08</b>
<b>EPA INDIRECT COSTS .....</b>	<b>\$11,485.97</b>
<b>Total Site Costs:</b>	<b>\$34,770.34</b>

## Regional Payroll Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

Operable Unit(s): 01

ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ASBERRY, KARLA ENVIRONMENTAL PROTECTION SPECIALIST	1996	11	1.00	19.70
			<u>1.00</u>	<u>\$19.70</u>
BOURN, STEVEN ACCOUNTANT	2013	13	1.00	57.60
		17	1.00	57.21
		22	0.50	28.80
			<u>2.50</u>	<u>\$143.61</u>
COOKE, WILLIAM ACCOUNTANT	2015	14	1.50	38.61
			<u>1.50</u>	<u>\$38.61</u>
DAVIS, BONNIE L. LEGAL TECHNICIAN (TYPING)	1996	18	1.00	17.19
			<u>1.00</u>	<u>\$17.19</u>
DRAKE, KENNETH GEOLOGIST (RPM)	1996	04	4.00	118.42
		05	3.00	88.83
		10	1.00	30.31
	1999	15	2.00	76.44
			<u>10.00</u>	<u>\$314.00</u>
DUNLAP, DENISE FINANCIAL TECHNICIAN	2011	10	0.25	7.66
	2013	25	0.25	7.93
			<u>0.50</u>	<u>\$15.59</u>
JACKSON-SINGLETARY, ANTOINETTE MANAGEMENT & PROGRAM ANALYST	2008	04	0.50	22.73
	2010	22	0.50	26.06
			<u>1.00</u>	<u>\$48.79</u>
KLOECKNER, ELIZABETH GENERAL ATTORNEY	1996	17	1.50	52.58
		18	3.75	131.46
		19	7.75	271.69
		20	1.00	35.05
		21	4.00	140.23
		22	0.50	17.53
		23	3.00	105.17

## Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KLOECKNER, ELIZABETH	1996	24	9.00	315.51
		25	7.25	254.17
	1997	01	5.25	184.05
		02	2.50	87.63
		03	5.50	192.81
		04	3.00	105.17
		08	3.50	136.16
		09	4.00	155.60
		10	2.00	77.81
		11	5.50	213.95
		12	5.00	194.50
		13	8.00	311.22
		14	1.25	48.63
		15	1.00	38.92
		16	3.00	116.70
		17	1.00	38.92
		21	2.00	77.81
		23	0.25	9.72
	1998	01	0.25	9.72
		02	1.00	38.68
		06	0.25	9.67
		07	0.25	9.67
			92.25	\$3,380.73
NICHOLLS, JACOB	2015	22	6.00	312.10
ACCOUNTANT		23	4.00	208.07
		27	4.00	208.06
			14.00	\$728.23
OVERSTREET, KAREN	1997	03	2.00	45.12
HEAVENER, KAREN S		04	10.75	242.53
HEAVENER, KAREN S.		05	18.00	406.08
PEARL, KAREN S.		08	1.00	23.89
PARALEGAL SPECIALIST		09	12.50	298.48
		10	4.00	95.52
	2003	06	3.00	100.57

## Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
OVERSTREET, KAREN	2003	07	1.00	33.53
			52.25	\$1,245.72
SANDERSON, MICHAEL DIR, SUPERFUND DIV	1997	13	1.00	57.29
			1.00	\$57.29
STAFFORD, LARRY CONTRACTS PROJECT OFFICER	2001	07	2.00	88.94
			2.00	\$88.94
TEOPACO, JULIUS ACCOUNTANT	2009	12	4.75	191.19
	2011	12	1.00	51.38
		23	3.75	192.68
		24	5.00	256.88
	2012	06	0.50	25.73
			15.00	\$717.86
Total Regional Payroll Costs			194.00	\$6,816.26

## Headquarters Payroll Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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## Regional Travel Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
OVERSTREET, KAREN	0307D23010	ACHA03013	01/15/2003	7.30
HEAVENER, KAREN S				
HEAVENER, KAREN S.				
PEARL, KAREN S.				
PARALEGAL SPECIALIST				
				<hr/> \$7.30
				<hr/>
Total Regional Travel Costs				<hr/> <hr/> \$7.30

Headquarters Travel Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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ALL COSTS FROM OCTOBER 1, 1980 THROUGH MAY 31, 2016  
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ENFORCEMENT SUPPORT SERVICES (ESS) CONTRACTS

Contractor Name: ARMSTRONG DATA SERVICES, INC.

EPA Contract Number: 68-W5-0024

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: \$20.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
JVR7235	01/02/1997	0.00	R7235 01/02/1997	20.00
			Total:	<u>\$20.00</u>



## Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: RIOJAS ENTERPRISES, INC.  
EPA Contract Number: 68-R7-0101  
Project Officer(s): LEWIS, BONITA  
THIERER, BARRY  
Dates of Service: From: 02/16/2001 To: 03/15/2004  
Summary of Service: GENERAL OFC & ADMIN. SUPPORT  
Total Costs: \$9,336.00

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
25269	01/16/2003	83,598.63	R3242 02/13/2003	5,256.00
25473	02/16/2003	84,064.59	R3292 03/18/2003	3,768.00
25543	03/17/2003	84,064.59	R3330 04/10/2003	312.00
			Total:	<u>\$9,336.00</u>

## Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: SYLLAN CAREERS, INC.  
EPA Contract Number: EPR70402  
Project Officer(s): LEWIS, BONITA  
Dates of Service: From: 03/16/2004 To: 04/15/2007  
Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL  
Total Costs: \$16.00

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
CQ5331	01/15/2006	75,458.18	R6292 02/22/2006	5.00
CQ5062	02/15/2006	71,864.94	R6337 03/17/2006	6.00
CQ5074	08/15/2006	73,259.97	R6703 09/11/2006	5.00
			Total:	<u>\$16.00</u>

## Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: CHENEGA LOGISTICS, LLC

EPA Contract Number: EPR71104

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	2	03/26/2011	10/27/2014

Project Officer(s): FIELD, JEFFREY  
HOUSTON, PAMELA  
WERST, JOLLEEN

Dates of Service: From: 03/26/2011 To: 10/27/2014

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$277.33

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
125458	02/24/2012	77,882.12	AVC120069 03/27/2012	3.42
133491	05/31/2012	61,877.97	AVC120138 07/02/2012	10.25
135182	06/22/2012	73,929.39	AVC120155 07/26/2012	10.28
148138	08/13/2012	80,347.17	AVC120184 09/06/2012	6.85
160401	11/27/2012	86,414.45	AVC130075 12/18/2012	10.28
174988	03/15/2013	69,955.66	AVC130152 04/08/2013	3.43
197334	12/11/2013	75,133.79	AVC140064 01/03/2014	3.42
203110	02/12/2014	77,085.37	AVC140110 03/12/2014	219.13
216744	04/15/2014	65,654.11	AVC140148 05/02/2014	10.27
Total:				<u>\$277.33</u>

## Contract Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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GENERAL OFFICE & ADMIN SUPPORT

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	113	10/01/2008	02/27/2011

Project Officer(s): WERST, JOLLEEN

Dates of Service: From: 10/01/2008 To: 02/27/2011

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$26.32

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<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
29	10/10/2010	50,715.87	R1112	11/09/2010	19.84
30	11/10/2010	42,266.57	R1207	12/09/2010	3.24
31	12/10/2010	41,031.33	R1304	01/10/2011	3.24
Total:					<u>\$26.32</u>

## Contract Costs

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GEOGRAPHICAL INFORMATION SERVICES

Contractor Name: JMA CHARTERED

EPA Contract Number: EPR70709

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7002	05/07/2007	05/06/2008

Project Officer(s): NERO, YOLANDA  
SEILER, JAMES  
WERST, JOLLEEN

Dates of Service: From: 05/07/2007 To: 05/06/2008

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: \$64.08

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
2-02	09/06/2007	33,576.10	R8052 10/02/2007	7.36
2-03	09/07/2007	32,441.30	R8105 10/03/2007	6.30
2-06	04/14/2008	47,428.58	R8D68 06/02/2008	12.60
2-11	04/23/2008	43,622.67	R8E69 07/16/2008	37.82
			Total:	<u>\$64.08</u>

Financial Cost Summary for the Contract Lab Program

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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**CONTRACT LAB PROGRAM (CLP) COSTS**

## Miscellaneous (MIS) Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37  
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**Miscellaneous (MIS) Costs**

Total Costs: \$6,721.08

<u>Procurement Number</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Description</u>
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**\*\*\*CONTRACT NAME NOT FOUND \*\*\***

07296T063			0.00	10/17/1997	6,673.08	
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<b>Vendor Total:</b>					<b>\$6,673.08</b>	
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**THE GALENA SENTINEL-TIMES**

6K0340NNSA	96001810533	04/02/1996	48.00	05/02/1996	48.00	
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<b>Vendor Total:</b>					<b>\$48.00</b>	
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<b>Total Miscellaneous Costs:</b>					<b>\$6,721.08</b>	
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## EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
1996	1,645.84	38.78%	638.24
1997	3,178.51	43.15%	1,371.52
1998	6,740.82	53.81%	3,627.22
1999	76.44	56.29%	43.03
2001	88.94	52.94%	47.08
2003	9,477.40	50.69%	4,804.10
2006	16.00	37.09%	5.93
2008	86.81	44.97%	39.04
2009	191.19	39.77%	76.04
2010	26.06	27.52%	7.17
2011	534.92	33.40%	178.67
2012	56.53	37.95%	21.45
2013	165.25	50.21%	82.97
2014	232.82	54.37%	126.58
2015	766.84	54.37%	416.93
	<u>23,284.37</u>		
Total EPA Indirect Costs			<u>\$11,485.97</u>



## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ASBERRY, KARLA	1996	11	19.70	38.78%	7.64
			19.70		\$7.64
DAVIS, BONNIE L.	1996	18	17.19	38.78%	6.67
			17.19		\$6.67
DRAKE, KENNETH	1996	04	118.42	38.78%	45.92
		05	88.83	38.78%	34.45
		10	30.31	38.78%	11.75
			237.56		\$92.12
KLOECKNER, ELIZABETH	1996	17	52.58	38.78%	20.39
		18	131.46	38.78%	50.98
		19	271.69	38.78%	105.36
		20	35.05	38.78%	13.59
		21	140.23	38.78%	54.38
		22	17.53	38.78%	6.80
		23	105.17	38.78%	40.78
		24	315.51	38.78%	122.35
		25	254.17	38.78%	98.57
			1,323.39		\$513.20
Total Fiscal Year 1996 Payroll Direct Costs:			1,597.84		\$619.63

## EPA Indirect Costs

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Operable Unit(s): 01

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
6K0340NNSA	96001810533	05/02/1996	48.00	0.00	38.78%	18.61
			48.00	0.00		\$18.61
Total Fiscal Year 1996 Other Direct Costs:			48.00	0.00		\$18.61
Total Fiscal Year 1996:			1,645.84			\$638.24

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
KLOECKNER, ELIZABETH	1997	01	184.05	43.15%	79.42
		02	87.63	43.15%	37.81
		03	192.81	43.15%	83.20
		04	105.17	43.15%	45.38
		08	136.16	43.15%	58.75
		09	155.60	43.15%	67.14
		10	77.81	43.15%	33.58
		11	213.95	43.15%	92.32
		12	194.50	43.15%	83.93
		13	311.22	43.15%	134.29
		14	48.63	43.15%	20.98
		15	38.92	43.15%	16.79
		16	116.70	43.15%	50.36
		17	38.92	43.15%	16.79
		21	77.81	43.15%	33.58
		23	9.72	43.15%	4.19
			1,989.60		\$858.51
OVERSTREET, KAREN	1997	03	45.12	43.15%	19.47
		04	242.53	43.15%	104.65

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
OVERSTREET, KAREN	1997	05	406.08	43.15%	175.22
		08	23.89	43.15%	10.31
		09	298.48	43.15%	128.79
		10	95.52	43.15%	41.22
			<u>1,111.62</u>		<u>\$479.66</u>
SANDERSON, MICHAEL	1997	13	57.29	43.15%	24.72
			<u>57.29</u>		<u>\$24.72</u>
Total Fiscal Year 1997 Payroll Direct Costs:			<u>3,158.51</u>		<u>\$1,362.89</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W5-0024	JVR7235	01/02/1997	20.00	0.00	43.15%	8.63
			<u>20.00</u>	<u>0.00</u>		<u>\$8.63</u>
Total Fiscal Year 1997 Other Direct Costs:			<u>20.00</u>	<u>0.00</u>		<u>\$8.63</u>
Total Fiscal Year 1997:			<u>3,178.51</u>			<u>\$1,371.52</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KLOECKNER, ELIZABETH	1998	01	9.72	53.81%	5.23
		02	38.68	53.81%	20.81
		06	9.67	53.81%	5.20

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KLOECKNER, ELIZABETH	1998	07	9.67	53.81%	5.20
			67.74		\$36.44
Total Fiscal Year 1998 Payroll Direct Costs:			67.74		\$36.44

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
07296T063		10/17/1997	6,673.08	0.00	53.81%	3,590.78
			6,673.08	0.00		\$3,590.78
Total Fiscal Year 1998 Other Direct Costs:			6,673.08	0.00		\$3,590.78
Total Fiscal Year 1998:			6,740.82			\$3,627.22

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DRAKE, KENNETH	1999	15	76.44	56.29%	43.03
			76.44		\$43.03
Total Fiscal Year 1999 Payroll Direct Costs:			76.44		\$43.03
Total Fiscal Year 1999:			76.44		\$43.03

## EPA Indirect Costs

CHEROKEE CNTY/TRI-STATE MINING AREA, CHEROKEE, KS SITE ID = 07 37

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
STAFFORD, LARRY	2001	07	88.94	52.94%	47.08
			88.94		\$47.08
Total Fiscal Year 2001 Payroll Direct Costs:			88.94		\$47.08
Total Fiscal Year 2001:			88.94		\$47.08

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
OVERSTREET, KAREN	2003	06	100.57	50.69%	50.98
		07	33.53	50.69%	17.00
			134.10		\$67.98
Total Fiscal Year 2003 Payroll Direct Costs:			134.10		\$67.98

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
OVERSTREET, KAREN	0307D23010	01/15/2003	7.30	50.69%	3.70
			7.30		\$3.70
Total Fiscal Year 2003 Travel Direct Costs:			7.30		\$3.70

## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-R7-0101	25269	02/13/2003	5,256.00	0.00	50.69%	2,664.27
	25473	03/18/2003	3,768.00	0.00	50.69%	1,910.00
	25543	04/10/2003	312.00	0.00	50.69%	158.15
			9,336.00	0.00		\$4,732.42
Total Fiscal Year 2003 Other Direct Costs:			9,336.00	0.00		\$4,732.42
Total Fiscal Year 2003:			9,477.40			\$4,804.10

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR70402	CQ5331	02/22/2006	5.00	0.00	37.09%	1.85
	CQ5062	03/17/2006	6.00	0.00	37.09%	2.23
	CQ5074	09/11/2006	5.00	0.00	37.09%	1.85
			16.00	0.00		\$5.93
Total Fiscal Year 2006 Other Direct Costs:			16.00	0.00		\$5.93
Total Fiscal Year 2006:			16.00			\$5.93

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JACKSON-SINGLETARY, ANTOINETTE	2008	04	22.73	44.97%	10.22

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JACKSON-SINGLETARY, ANTOINETTE	2008	04	0.00	44.97%	0.00
			22.73		\$10.22
Total Fiscal Year 2008 Payroll Direct Costs:			22.73		\$10.22

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPR70709	2-02	10/02/2007	7.36	0.00	44.97%	3.31
	2-03	10/03/2007	6.30	0.00	44.97%	2.83
	2-06	06/02/2008	12.60	0.00	44.97%	5.67
	2-11	07/16/2008	37.82	0.00	44.97%	17.01
			64.08	0.00		\$28.82
Total Fiscal Year 2008 Other Direct Costs:			64.08	0.00		\$28.82
Total Fiscal Year 2008:			86.81			\$39.04

## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TEOPACO, JULIUS	2009	12	191.19	39.77%	76.04
			191.19		\$76.04
Total Fiscal Year 2009 Payroll Direct Costs:			191.19		\$76.04
Total Fiscal Year 2009:			191.19		\$76.04

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
JACKSON-SINGLETARY, ANTOINETTE	2010	22	26.06	27.52%	7.17
			26.06		\$7.17
Total Fiscal Year 2010 Payroll Direct Costs:			26.06		\$7.17
Total Fiscal Year 2010:			26.06		\$7.17

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DUNLAP, DENISE	2011	10	7.66	33.40%	2.56
			7.66		\$2.56
TEOPACO, JULIUS	2011	12	51.38	33.40%	17.16
		23	192.68	33.40%	64.36



## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TEOPACO, JULIUS	2011	24	256.88	33.40%	85.80
			500.94		\$167.32
Total Fiscal Year 2011 Payroll Direct Costs:			508.60		\$169.88

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW05052	29	11/09/2010	19.84	0.00	33.40%	6.63
	30	12/09/2010	3.24	0.00	33.40%	1.08
	31	01/10/2011	3.24	0.00	33.40%	1.08
			26.32	0.00		\$8.79
Total Fiscal Year 2011 Other Direct Costs:			26.32	0.00		\$8.79
Total Fiscal Year 2011:			534.92			\$178.67

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
TEOPACO, JULIUS	2012	06	25.73	37.95%	9.76
			25.73		\$9.76
Total Fiscal Year 2012 Payroll Direct Costs:			25.73		\$9.76

## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR71104	125458	03/27/2012	3.42	0.00	37.95%	1.30
	133491	07/02/2012	10.25	0.00	37.95%	3.89
	135182	07/26/2012	10.28	0.00	37.95%	3.90
	148138	09/06/2012	6.85	0.00	37.95%	2.60
			30.80	0.00		\$11.69
Total Fiscal Year 2012 Other Direct Costs:			30.80	0.00		\$11.69
Total Fiscal Year 2012:				56.53		\$21.45

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BOURN, STEVEN	2013	13	57.60	50.21%	28.92
		17	57.21	50.21%	28.73
		22	28.80	50.21%	14.46
			143.61		\$72.11
DUNLAP, DENISE	2013	25	7.93	50.21%	3.98
			7.93		\$3.98
Total Fiscal Year 2013 Payroll Direct Costs:			151.54		\$76.09

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR70812	67	11/13/2012	500,172.73	0.00	50.21%	251,136.73

## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR70812	68	12/12/2012	269,001.74	0.00	50.21%	135,065.77
	69	02/13/2013	262,976.81	0.00	50.21%	132,040.66
	70	03/12/2013	201,691.93	0.00	50.21%	101,269.52
	71	04/10/2013	137,093.83	0.00	50.21%	68,834.81
	72	05/13/2013	210,064.14	0.00	50.21%	105,473.20
	73	06/12/2013	232,161.20	0.00	50.21%	116,568.14
	0016482	07/10/2013	-1,992,531.11	0.00	50.21%	-1,000,449.87
	74	07/11/2013	179,368.73	0.00	50.21%	90,061.04
			0.00	0.00		\$-0.00
EPR71104	160401	12/18/2012	10.28	0.00	50.21%	5.16
	174988	04/08/2013	3.43	0.00	50.21%	1.72
			13.71	0.00		\$6.88
Total Fiscal Year 2013 Other Direct Costs:			13.71	0.00		\$6.88
Total Fiscal Year 2013:			165.25			\$82.97

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR71104	197334	01/03/2014	3.42	0.00	54.37%	1.86
	203110	03/12/2014	219.13	0.00	54.37%	119.14

## EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR71104	216744	05/02/2014	10.27	0.00	54.37%	5.58
			232.82	0.00		\$126.58
Total Fiscal Year 2014 Other Direct Costs:			232.82	0.00		\$126.58
Total Fiscal Year 2014:			232.82			\$126.58

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
COOKE, WILLIAM	2015	14	38.61	54.37%	20.99
			38.61		\$20.99
NICHOLLS, JACOB	2015	22	312.10	54.37%	169.69
		23	208.07	54.37%	113.13
		27	208.06	54.37%	113.12
			728.23		\$395.94
Total Fiscal Year 2015 Payroll Direct Costs:			766.84		\$416.93
Total Fiscal Year 2015:			766.84		\$416.93

Total EPA Indirect Costs

\$11,485.97